

Ascend College Prep

Enrollment (linked to 'Enrollment' tab)	Secured (S) or Anticipated (A)		
	Year 3		
Total Pupil Count	87.5	A	
HE	100%		
Funded Pupil Count	87.5		
Revenue			
State Revenue (see List of State Grants on 'Grants' Tab)			
PPR Revenue			
Per Pupil Funding (PPF)	10,201	S	
Per Pupil Revenue (PPR)	892,566		
State Grants-List by Grant (add/delete rows as needed)			
State Grant 1 -ECEA/SPED	28,000	A	Based on 14 IEP/504
State Grant 2 - Gifted Education	21,000	A	Based on 14 ALPs
Total State Grants	49,000		
Other State Revenue-List (add/delete rows as needed)			
Item 1			
Total Other State Revenue	-		
Total State Revenue	941,566		
Federal Revenue (See List of Federal Grants on 'Grants' Tab)			
Federal Grants-List by Grant (add/delete rows as needed)			
Federal Grant 1 - IDEA Funds	18,000	A	For SPED Licensed Teacher & SPED Programs
Total Federal Grants	18,000		
Other Federal Revenue-List (add/delete rows as needed)			
Item 1			
Total Other Federal Revenue	-		
Total Federal Revenue	18,000		
Revenue from Local Sources			
Lockheed Martin Grant	10,000	A	
Parent Donations	5,000	A	
Additional Donations	2,500	A	
Grants	5,000	A	
Fund Raising	1,000	A	Restaurant Nights, etc
Other Revenue from Local Sources-List (add/delete rows as needed)			
1 Technology & Materials/Book Fee	22,500	S	All students
2 Graduation Fee	10,800	S	Only seniors
3 Field Trip Fees	9,000	S	All students
4 Squadron Activity Fees	2,700	S	All students
5 NHS Dues	1,000	A	
6 Snack Bar Payments	3,000	A	
7 Dances	8,000	A	From ticket sales
8 Tuition for College Algebra	4,400	A	Invoiced in Q3
9 Yearbook	1,000	A	
10 AMEX Monthly Award	1,000	A	
11 Account Interest	250	A	
12 Faculty Honorarium	8,000	A	From UCCS & UCD
13 BOCES Construction Loan	60,000	S	Funded in July 2023
14 Daniels Fund Grant	80,000	A	Application submitted Sept 2023
Total Other Revenue from Local Sources	211,650		
Total Revenue from Local Sources	235,150		
Total Revenue	1,194,716		