

Ascend College Prep

Enrollment (linked to 'Enrollment' tab)	Year 4	Secured (S) or Anticipated (A)
	Total Pupil Count	108.0
HE	100%	
Funded Pupil Count	108.0	

Revenue

State Revenue (see List of State Grants on 'Grants' Tab)

PPR Revenue		
Per Pupil Funding (PPF)	10,980	S
Per Pupil Revenue (PPR)	1,185,840	
State Grants-List by Grant (add/delete rows as needed)		
State Grant 1 -ECEA/SPED	-	A
State Grant 2 - Gifted Education	14,000	A
Total State Grants	14,000	
Other State Revenue-List (add/delete rows as needed)		
Item 1		
Total Other State Revenue	-	
Total State Revenue	1,199,840	

Federal Revenue (See List of Federal Grants on 'Grants' Tab)

Federal Grants-List by Grant (add/delete rows as needed)		
Federal Grant 1 - IDEA Funds	5,000	A
Total Federal Grants	5,000	
Other Federal Revenue-List (add/delete rows as needed)		
Item 1		
Total Other Federal Revenue	-	
Total Federal Revenue	5,000	

Revenue from Local Sources

Parent Donations	10,000	A
Additional Donations	6,500	S
Fund Raising	1,000	A
Other Revenue from Local Sources-List (add/delete rows as needed)		
1 Technology & Materials/Book Fee	27,000	S
2 Graduation Fee	8,800	S
3 Field Trip & Squadron Fees	16,200	S
5 NHS Dues	1,200	A
6 Snack Bar Payments	3,000	A
7 Dances	10,000	A
8 Tuition for College Algebra	7,600	A
9 Yearbook	1,000	A
10 AMEX Monthly Award	1,200	A
11 Account Interest	700	A
12 Faculty Honorarium	8,000	A
Total Other Revenue from Local Sources	84,700	
Total Revenue from Local Sources	102,200	

Total Revenue 1,307,040